Indoor Wetside Active Nation

Tist of all Metric Duration BITTERNE Quays 2010/11 BITTERNE 2009/10 P % increase % increase % increase % increase % increase % increase	
WETSIDE OFF PEAK	
Adult Swim. (Access to all pools except for fun session)No Set Duration3.503.603.805.3%2.802.903.106.5%	
Family Swim Q - 90 MINBIc -No Set 12.00 12.00 4.0% 8.50 8.50 10.00 15.0%	
Junior / Older non member Blc -No Set Duration 2.50 2.60 2.70 3.7% 2.10 2.20 2.30 4.3%	
Parent & toddler Blc -No Set Duration 4.00 4.20 4.40 4.5% N/A	
Aquafit Blc 45 mins 5.00 5.20 5.40 3.7% 4.20 4.50 5.00 10.0%	
Fitness and swimsession6.206.406.603.0%N/A	
GP Hydro Fit 16 sessions 3.40 3.50 3.70 5.4% N/A	
WETSIDE STANDARD 0.00 Event we have 10.00 10.00 10.00 10.00 14.00 14.00	
Family swim Blc& Q -No Set Duration 12.00 15.00 20.0% 9.90 10.20 11.50 11.3% t human Disc Q -No Set Duration 20.00 0.00	
*Junior/ Older non member swim Blc -No Set Duration 2.90 3.00 3.10 3.2% 2.40 2.50 2.60 3.8%	
Adult Swim (access to all pools except fun session)Bic -No Set Duration- Q 55mins4.604.804.902.0%3.603.703.905.1%	
Aquafit/Aquaaerobics Blc 45mins 5.00 5.20 5.50 5.5% 4.20 4.50 5.20 13.5% classes	e with other aerobics
adult swim lesson 45 mins 7.60 7.80 8.00 2.5% N/A	
adult swim lesson 30 mins 5.60 5.80 6.00 3.3% 3.90 4.20 4.80 12.5%	
Main Pool Hire Blc 60mins 125.00 128.00 135.00 5.2% 77.00 80.00 82.50 3.0%	
Junior lessons /swim tots lessons Blc 30mins 5.30 5.50 5.70 3.5% 4.60 4.20 4.60 8.7%	
Adult and Child lessons 30 mins 5.30 5.50 5.70 3.5% 3.90 4.20 4.60 8.7%	
1-2-1 Swimming lessons Blc 30mins 16.00 16.50 17.50 5.7% 13.00 13.50 3.7%	
swimming Instructor BIc 60mins 19.50 19.50 20.00 2.5% 19.50 20.00 0.0%	
Up to 35 (BLC Party hire pool only) Blc 60mins N/A 80.00 80.00 82.50 3.0% Up to 35 + Inflatable (BLC) Blc 60mins N/A 90.00 90.00 95.00 5.3%	
Up to 35 + Inflatable (BLC) Blc 60mins N/A 90.00 90.00 95.00 5.3% Aguanatal 40mins 5.00 5.20 5.40 3.7% 4.20 4.50 5.00 10.0%	
Advantation 40000000 5.00 5.20 5.40 5.7% 4.20 4.30 5.00 10.0% Certification - swim lessons 2.70 2.80 3.00 6.7% 2.30 2.50 3.00 16.7%	
Certification - gym / tramp N/A 2.75 2.80 3.00 6.7%	
contraction gin/r tamp zin/c zin/c <thzin c<="" th=""> zin/c zin/c</thzin>	
Dive Certificates 1.50 1.80 2.00 10.0%	
*Dive Pool Hire - Discount 66.00 68.00 70.00 2.9%	
*Dive Pool Hire 89.00 92.00 95.00 3.2%	
school & instructors 68.00 70.00 72.50 3.4%	
main pool discount 90.00 92.50 95.00 2.6%	
lane hire for clubs 11.00 11.40 12.00 5.0%	
Private lane hire 21.00 22.00 23.00 4.3%	
Leisure Pool hire 134.00 138.00 145.00 4.8%	
sauna, steam with free swim 6.60 6.80 7.10 4.2%	
Swim for Fitness (Non Member) 4.80 5.00 5.20 3.8%	

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List of all Wetside Activities	Duration		010/11 £	011/12 £	% increase	2009/10	2010/11	2010/11	increase	
	Dura	QUAYS 2009/10	Quays 2010/11	Quays 2011/12	% inc	BITTERNE 2009/10	BITTERNE 2010/11	BITTERNE 2010/11	% inc	
Swim for Fitness (Platinum Member)		3.60	3.60	3.70	2.7%					
Fitness suite & swim		8.20	8.50	8.80	3.4%					
Diving lessons		5.50	5.70	5.90	3.4%					
institute swim		1.10	1.20	1.30	7.7%					
Replace carpark pass		20.00	20.00	20.00	0.0%					
Diving Guest		6.20	6.40	6.90	7.2%					
Stunt training		16.00	16.50	17.00	2.9%					
Prive Dive lessons		25.00	26.00	27.00	3.7%					
Adult dive int pay		6.85	7.10	7.40	4.1%					
TID runner up		23.45	24.50	25.00	2.0%					
Hol Dive crash course		31.55	33.00	34.00	2.9%					
Full day dive camp		26.75	28.00	30.00	6.7%					
Half day dive camp		12.75	17.00	17.50	2.9%					
Teenage dive course		41.75	43.50	45.00	3.3%					
Diving clinic		5.30	5.70	6.00	5.0%					
TID T shirts		7.00	7.30	7.50	2.7%					
Underwater photos		10.00	11.00	12.00	8.3%					
Baby resus		New	Activity	5.00	n/a					
Deep water work out		New Activity		5.50	n/a					
Deep water work out - platinum		New Activity		3.00	n/a					
YoYo Divers		n/a	60.25	63.00	4.4%					
Diving SDA DD's										
1 session per week	As per SLA	n/a	25.00	35.00	28.6%	This h	as increa	ased to fa	actor for	
2 sessions per week	As per SLA	n/a	37.80	47.80	20.9%	the loss of the £900 a month				
3 session per week	As per SLA	n/a	47.80	57.80	17.3%	due as	part of	the SLA,	the	
4 sessions per week	As per SLA	n/a	55.80	65.80	15.2%		SDA have agreed that these			
5 session per week	As per SLA	n/a	61.80	71.80	13.9%		prices needed to be reviewed			
6 sessions per week	As per SLA	n/a	66.80	76.80	13.0%		g forward			
	As per SLA				12.4%	movin memo will be	g forward randum put into	under scr ds and a of unders place wh	new standing nich will	
7 sossion por wook		n/a	70.80	80.80				rease to p		
7 session per week		n/a	10.00	00.00	1	return	for Activ	e Nation	naving	